

City of Rochester, Minnesota

ID Number: 5092
www.ci.rochester.mn.us
City Hall, 201 4th Street SE
Rochester, MN 55904

Chief Executive Officer: Chuck Canfield,
Mayor
(507)285-8080

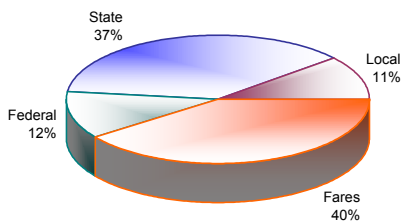
System Wide Information

Modal Information

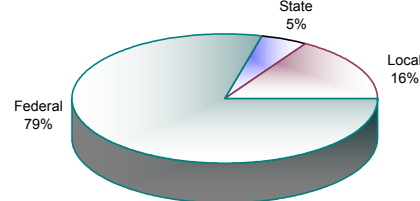
General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
Rochester, MN		Directly Operated		\$0		\$2,606,940	\$391,741
Square Miles	32	Purchased Transportation	1,195,802	Capital Funding		\$464,490	\$0
Population	73,560	Total Fare Revenues Earned	\$1,195,802	Annual Passenger Miles		4,394,070	285,724
Population Ranking out of 405 UZAs	286	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles		774,906	144,802
Service Area Statistics		Passenger Fares	\$1,195,802	Annual Unlinked Trips		1,170,620	42,729
Square Miles	144	Local Funds	342,608	Average Weekday Unlinked Trips		4,441	159
Population	99,610	State Funds	1,101,791	Annual Vehicle Revenue Hours		52,669	10,365
Service Consumption		Federal Assistance ¹	358,480	Fixed Guideway Directional Route Miles		0.0	N/A
Annual Passenger Miles	4,679,794	Other Funds	0	Vehicles Available for Maximum Service		35	8
Annual Unlinked Trips	1,213,349	Total Operating Funds Expended	\$2,998,681	Average Fleet Age in Years		13.0	5.6
Average Weekday Unlinked Trips	4,600	Summary of Operating Expenses		Vehicles Operated in Maximum Service		26	4
Average Saturday Unlinked Trips	775	Salaries, Wages and Benefits	\$0	Peak to Base Ratio		3.3	N/A
Average Sunday Unlinked Trips	0	Materials and Supplies	0	Percent Spares		35%	100%
Service Supplied		Purchased Transportation	2,998,681	Incidents		14	0
Annual Vehicle Revenue Miles	919,708	Other Operating Expenses	0	Patron Fatalities		0	0
Annual Vehicle Revenue Hours	63,034	Total Operating Expenses	\$2,998,681	Performance Measures			
Vehicles Available for Maximum Service	43	Reconciling Cash Expenditures	\$0	Service Efficiency			
Vehicles Operated in Maximum Service	30	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile		\$3.36	\$2.71
Base Period Requirement	8	Local Funds	\$74,631	Operating Expense per Vehicle Revenue Hour		\$49.50	\$37.79
Vehicles Operated in Maximum Service		State Funds	21,521	Cost Effectiveness			
Uses of Capital Funds		Federal Assistance ²	368,338	Operating Expense per Passenger Mile		\$0.59	\$1.37
		Total Capital Funds Expended	\$464,490	Operating Expense per Unlinked Passenger Trip		\$2.23	\$9.17
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		1.51	0.30
				Unlinked Passenger Trips per Vehicle Revenue Hour		22.23	4.12

Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	0	26	Bus	\$432,628	\$31,862	\$464,490			
Demand Response	0	4	Demand Response	0	0	0			
Total	0	30	Total	\$432,628	\$31,862	\$464,490			

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

